

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

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Date 30th September 2023

ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 26th June 2023

<u>No of Seal</u>	<u>Nature of Document</u>
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328,329	Underlease and Plan re Joint Control Centre, Crud Y Dderwen, St Asaph between (1) PCC for North Wales and (2) North Wales Fire Authority
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2. PROPERTY TRANSACTIONS

Underlease of JCC St Asaph, (1) PCC for North Wales (2) NWFA dated 20th September 2023

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
208	New lift and installation at Caernarfon Police Station	1. ACE Lifts Ltd 2. Knowsley Lift Services Ltd 3. Rubax Lifts Ltd 4. Morris Vermaport Ltd
209	Occupational Health Doctor, Health Advisor, Health Technician and SMP/IRMP Medical Support	1. Acorn Occupational Health 2. Betsi Cadwalader University Health Board 3. Healthwork Ltd

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		4.	Kismet Care
210	Digital Interview Recording Equipment	1.	Boxxe Limited
		2.	Insight Direct UK Limited
		3.	Specialist Computer Centre
211	CCTV Service Maintenance Supply and Reactive Repair	1.	ADT Fire & Security
		2.	AGS Security Systems Ltd
		3.	Astra Security Ltd
		4.	CCTV Services Ltd
		5.	Chubb Fire & Rescue Ltd
		6.	Churches Fire & Security Ltd
		7.	GP Fire & Security Ltd
		8.	Openview Security Solutions Ltd
		9.	Senate Training Ltd
		10.	Snowdonia Fire Protection Ltd
212	Air compressor service maintenance, supply and Reactive repair	1.	A and B Air Systems Ltd
		2.	Motivair Compressors Limited

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
1030	3 rd July 2023	Contract for the Provision of automatic gating maintenance and repair	(1) PCC for North Wales (2) Sulzer Electrical Mechanical Services UK	Commencement date 31 st May 2023. Term 3 years initially with option to extend annually for a further two years.

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				Estimated annual value £4,584 per annum (£22,920 over 5 years)
873	13 th December 2021	Contract for provision of counselling services	<ul style="list-style-type: none"> (1) PCC for North Wales (2) Amy Otto (3) Carys Hogan (4) Gwennan Hughes (5) Heather Budzynski (6) Jack Jackson Counselling (7) Karen M Williams (8) Counselling with Kate (9) Meleri Wyn Jones (10) Susan Critchley 	Commencement date 1 st January 2022. Term 21 months with the option to extend up to 30 th September 2024. Estimated value £98,646.68 per annum. Counselling £40 per 60 minute session, welfare screening £30 per 45 minute session).
1032	28 th July 2023 10 th August 2023 10 th August 2023 10 th August 2023 10 th August 2023	Contract for building works at North Wales Police and North Wales Fire and Rescue Service buildings	<ul style="list-style-type: none"> (1) PCC for North Wales (2) RELM Group Limited (3) NWPS Construction (4) Elate Construction (5) T G Williams Builders (6) Parkcity Multitrade 	Commencement date 10 th August 2023. Term 3 years with option to extend annually for a further 2 years. Estimated annual value between £55,000 and £2,500,000 over 5 years.
1033	23 th August 2023	Contract for uninsured loss Recovery	<ul style="list-style-type: none"> (1) PCC for North Wales (2) Opus Claim Solution Ltd 	Commencement date 1 st December 2023. Term 2 years with option to extend for a further 3 years. Estimated value £2,567 inc VAT) annually. £12,836 (inc VAT) over 5 years.

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872	21 st July 2023	Contract for vending services	(1) PCC for North Wales (2) BFS Group Ltd t/a Bidfood	Commencement date 1 st July 2023. Term 4 years. Estimated annual value £30,000 per annum
1035	1 st August 2023	G Cloud call off contract for an electronic quality case management system for FCIN	(1) PCC for North Wales (2) Ideagen Gael Ltd	Commencement date 7 th August 2023. Term 3 years with option to extend for a further year. Estimated value over 4 years is £160,093 over 4 years is £203,193.
1036	1 st September 2023	Contract for serious violence duty response strategy services	(1) PCC for North Wales (2) Crest Advisory UK Limited	Commencement date 1 st September 2023. Term 5 months with option to extend for a further month. Value £48,000 (exc of VAT)
1037	26 th September 2023	Contract for supply and delivery of bilingual victim and public satisfaction survey	(1) PCC for North Wales (2) Opinion Research Services Limited	Commencement date 26 September 2023. Term 24 th initially with the option to extend for a further 3 years. Total costs over 5 years £128,079
1038	24 th September 2023	Contract for the supply and installation of a lift at Caernarfon Police Station	(1) PCC for North Wales (2) Knowsley Lift Services Limited	Commencement date 24 th September 2023. Term – one off purchase with 12 months warranty. Cost £121,462

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
Fleet Management System (new)	Drafting Contract	Direct Award Via Framework	£ 35,000	£ 140,000	Fleet
PDS Tetra Framwork	Drafting Contract	Direct Award Via Framework	£ 100,000	£ 200,000	IT

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FCIN EQMS System Direct Award G Cloud	In Progress	Direct Award Via Framework	£ 400,000	£ 1,500,000	FCIN
Finance & Personal Data Services	In Progress	Direct Award Via Framework	£ 83,241	£ 332,964	Crime Services
Disposal of End of Life Emergency Vehicles/Plant	In Progress	Direct Award Via Framework	£ -	£ -	Fleet
HR - Equipment Support	In Progress	Direct Award Via Framework	£ 12,000	£ 48,000	Corporate Services
Oil Lubricants	With Legal	Direct Award Via Framework	£ 1	£ 1	Fleet
Vehicle Spare Parts	Not Started	Direct Award Via Framework	£ 20,000	£ 60,000	Fleet
National Windscreens	Not Started	Direct Award Via Framework	£ 15,000	£ 45,000	Fleet
Fleets Cars	Not Started	Direct Award Via Framework	£ 1	£ 1	Fleet
Supply & Fit of Tyres Expires – 10.10.23	Not Started	Direct Award Via Framework	£ 132,000	£ 132,000	Fleet
BWV Replacment	Scoping Options	Direct Award Via Framework	£ 20,000	£ 20,000	Force
ANPR BOFF	Scoping Options	Direct Award Via Framework	£ 75,000	£ 150,000	IT
Vehicle Conversions	With Legal	Direct Award Via Framework	£ 8,000	£ 32,000	Fleet
Disposal of paper protected waste	In Progress	Mini Competition - £100,000	£ 5,252	£ 30,000	Facilities
Mold New Police Station Architect	Not Started	Mini Competition - £100,000	£ -	£ -	Facilities
HR - Equipment for Staff to support them for Work	Scoping Options	Mini Competition - £100,000	£ 20,000	£ 20,000	Corporate Services
Property Auctions	Scoping Options	Mini Competition - £100,000	£ 20,000	£ 20,000	Crime Services
Asbestos Survey & Inspection	With Supplier	Mini Competition - £100,000	£ 100,000	£ 100,000	Facilities

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New Appliance Doors Llanberis, Porthmadog & Harlech FS	With Supplier	Mini Competition +£100,000	£ 180,000	£ 180,000	Facilities NWFRS
Office Chairs	In Progress	Quotations	£ 145,771	£ 500,000	Local Policing
Skip Hire	In Progress	Quotations	£ 15,000	£ 60,000	Facilities
Mold New Police Station M&E Consultant	Not Started	Quotations	£ -	£ -	Facilities
Facial Recognition Software (Evofit)	Scoping Options	Quotations	£ 20,000	£ 80,000	Local Policing
OHU Scanning of Files	Deferred	Tender -£100,000	£ 45,000	£ 45,000	Medical Services
CCTV Maintenance & Repair	ITT Evaluating	Tender -£100,000	£ 25,000	£ 100,000	Facilities
Air Compressor Services - Over Threshold	ITT Published	Tender -£100,000	£ 20,000	£ 20,000	Facilities
NWFRS Laundry Services	Not Started	Tender -£100,000	£ -	£ -	NWFRS
Llandudno Fire Station Full Heating Upgrade	Not Started	Tender -£100,000	£ -	£ -	Facilities NWFRS
Flooring Services - over threshold	Scoping Options	Tender -£100,000	£ 24,000	£ 24,000	Facilities
OHU Doctor & Nurse - Retender	ITT Evaluating	Tender +£100,000	£ 260,000	£ 1,300,000	Medical Services
RMU Optimum Replacement Proposal	Not Started	Tender +£100,000	£ 25,000	£ 125,000	Corporate Services
Mold New Police Station Build Construction	Not Started	Tender +£100,000	£ -	£ -	Facilities
Mold New Police Station Cost Consultant	Not Started	Tender +£100,000	£ -	£ -	Facilities
Holyhead Police Station New Build Construction	Scoping Options	Tender +£100,000	£ 3,120,000	£ 3,120,000	Facilities
Firearms Hard House Training Complex Rhewl	Scoping Options	Tender +£100,000	£ 2,000,000	£ 2,000,000	Facilities

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Cleaning & Janitorial Materials	Scoping Options	Tender +£100,000	£ 56,000	£ 280,000	Facilities
BLC Public Order Contract	Scoping Options	Tender +£100,000	£ 1,000,000	£ 500,000	Procurement
Victim Help Centre	Scoping Options	Tender +£100,000	£ 466,902	£ 2,334,510	OPCC
Safer Streets Initiatives	Scoping Options	Tender +£100,000	£ 100,000	£ 500,000	Local Policing
Body Armour Replacement	In Progress	Tender by another	£ 100,000,000	£ 10,000,000	SSF Supplies
PEQF Re-tender	With Legal	Tender by another	£ 891,000	£ 4,455,000	Training

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

Software renewals

X Ways, Griffeye and Magnet Forensics

TPAC Training

Since those reported in the last report dated 26th June 2023

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It should be noted that this report is complete as at 30th September 2023 the date it was completed.