

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

ate 27th March 2023
ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 31st December 2022

No of Seal Nature of Document

312 Licence for Alterations at offices at Glasdir, Llanrwst between (1) Conwy County Borough Council and (2) the PCC for North Wales

2. PROPERTY TRANSACTIONS

Licence to occupy for alternations at offices at Glasdir, Llanrwst on 23rd January 2023 between (1) Conwy Borough Council and (2) the PCC for North Wales

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>	
194	Treasury Management Consultancy Service	1	Arlingclose Ltd
		2	Link Treasury Services Ltd
195	Loft Insulation and Loft Installation	1	Gwilym Parry and Son Ltd
		2	R.Roberts and Son
		3	W.R Peters Ltd
196	Forensic Property Marking	1	Deter UK Ltd
197	Drug Testing Equipment Consumables and Lab	1	Alere Toxicology

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Service

198	ISO refurbishment of SARC	1 2	NWPS Construction Ltd T.G Williams Builders Ltd
199	Refurbishment of Caernarfon Police Station	1 2	NWPS Construction Ltd T.G Williams Builders Ltd
200	Anti Social Behaviour Video Production	1 2 3 4	Brickwall Films Ltd CJ Williams Nick Strader Productions Pocket Projects Film and Media Production Company
201	Electron Quality Management System	1	Ideagen Plc

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
999	13/02/2023	Contract for Cycomms Software System to Access Communications data	(1) Geoff Smith Associates (2) PCC for North Wales	Commencement date 1/04/2023. Term 3 years with option to extend for 1 year. Value 1 year £56,949. Predicted cost per annum thereafter £50,449
1002	24/01/2023	JCT Contract – New kitchen and seating area at FCC, St Asaph	(1) PCC for North Wales (2) GK Construction Ltd	Commencement date 24/01/2023. Value £144,644.25. Term 7 weeks.
1003	17/02/2023	Contract for supply of headwear and accoutrements	(1) PCC for North Wales (2) Clad Safety	Commencement date 26/09/2022. Term 4 years Value circa £12,160 per annum

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	9/02/2023 8/02/2023 10/02/2023		(3) Price Western (4) Try and Lilly (5) CW Headdress	Value circa £11,253 per annum Value circa £7,985 per annum Value circa £2,667 per annum
1004	19/02/2023	Contract for forensic property marking	(1) PCC for North Wales (2) Detertech UK Ltd	Commencement date 20/02/2023. Term 3 years with option to extend for a further year. Value over 3 years around £180,000
1005	15/02/2023	Contract for the provision of force wide cultural audit	(1) PCC for North Wales (2) Senseia	Commencement date 14/02/2023. Term – anticipated 6 months. Value £37,500
1006	18/01/2023	Call off Contract G-Cloud Longarm service system license quotation	(1) PCC for North Wales (2) Mason Advisory Limited	Commencement date 2/01/2023. Term 2 years with option to extend for a further 12 months. Initial value £64,450
1007	23/02/2023	Call off for inspection and maintenance of indoor gym, fitness and sports equipment	(1) PCC for North Wales (2) Fitness Warehouse Ltd t/a GymGear	Commencement date 31/03/2023. Term 3 years with option to extend for a further 12 months. Value £4,100 per annum
1008	12/03/2023	Contract for the supply and delivery of dress uniform	(1) PCC for North Wales (2) Hunter Apparel Solutions	Commencement date 6/01/2023. Term 2 years. Estimated value £140,000
1009	8/03/2023	Contract for 'Test on Arrest' (Saliva Drug Testing)	(1) PCC for North Wales (2) Abbott Toxicology	Commencement date 9/03/2023. Term 3 years with option to extend for a further 12 months. Estimated value over 4 years £288,000
1010	16/03/2023	Call off Agreement for Vehicle Engagement Van Conversion	(1) PCC for North Wales (2) Cartwright Vehicle Conversions Ltd	Commencement date 16/03/2023. Term is not applicable as it's a one off purchase payment upfront. Value £20,911.98

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
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1000	1/02/2023	Contract for Cycle to Work Scheme	(1) Cycle Solutions (Cycle to Work) Ltd (2) PCC for North Wales	Commencement date 15/02/2023. Term 2 years with option to extend for further 2 years. No value (hire purchase)
1001	15/01/2023	Contract for Integrity Reporting Line – Service Level Agreement	(1) Treble 5 Treble 1 Limited (2) PCC for North Wales	Commencement date 15/01/2023. Term 1 year. Estimated value £3,000

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
Fleet Management System	In Progress	Direct Award Via Framework	£ 35,000	£ 140,000	Fleet
ESRI	In Progress	Direct Award Via Framework	£ 114,562	£ 342,962	Corporate Services
Disposal of End of Life Emergency Vehicles/Plant	In Progress	Direct Award Via Framework	TBC	TBC	Fleet
Digital Forensic Platform Procurement	In Progress	Quotations	£ 108,000	£ 324,000	Crime Services
UV Torches for Forensic Property Marking Project	In Progress	Quotations	£ 25,000	£ 25,000	Local Policing
Body Armour Replacment	In Progress	Tender by another	£ 100,000,000	£ 10,000,000	SSF Supplies
Digital Interview Recording Equipment	ITT Drafting	Quotations	£ 10,000	£ 50,000	Corporate Services
All Wales PEQF	ITT Drafting	Tender +£100,000	TBC	TBC	Training
Caernarfon PS Refurb & Alteration	ITT Evaluating	Mini Competition +£100,000	£ 400,000	£ 400,000	Facilities
Production of ASB Video for Safer Streets	ITT Evaluating	Tender -£100,000	£ 40,000	£ 40,000	OPCC
ICT Managed Workplace Services	ITT Evaluating	Tender +£100,000	£	£	IT

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			1,999,777	20,498,439	
ICT Enterprise System Services	ITT Evaluating	Tender +£100,000	£ 1,620,832	£ 12,095,824	IT
ICT Enterprise Communication Services & Security	ITT Evaluating	Tender +£100,000	£ 969,845	£ 8,285,915	IT
Llay, JCC & FHQ Vending Requirements	ITT Published	Tender -£100,000	£ 12,000	£ 60,000	Facilities
Automatic Gates	ITT Published	Tender -£100,000	£ 15,000	£ 60,000	Facilities
FCIN EQMS System re tender	ITT Published	Tender +£100,000	£ 400,000	£ 1,500,000	FCIN
Construction Framework - £50 to £400K	ITT Published	Tender +£100,000	£ 150,000	£ 750,000	Facilities
PEQF Re-tender	ITT Published	Tender by another	£ 891,000	£ 4,455,000	Training
OHU Doctor & Nurse - Retender	ITT Spec Pending	Tender +£100,000	£ 260,000	£ 1,300,000	Medical Services
Oil Lubricants	Not Started	Direct Award Via Framework	TBC	TBC	Fleet
Vehicle Spare Parts	Not Started	Direct Award Via Framework	£ 20,000	£ 60,000	Fleet
National Windscreens	Not Started	Direct Award Via Framework	£ 15,000	£ 45,000	Fleet
Fleets Cars	Not Started	Direct Award Via Framework	TBC	TBC	Fleet
Supply & Fit of Tyres Expires – 10.10.23	Not Started	Direct Award Via Framework	£ 132,000	£ 132,000	Fleet
Mold New Police Station Architect	Not Started	Mini Competition - £100,000	TBC	TBC	Facilities
Vehicle Conversion	Not Started	Mini Competition - £100,000	TBC	TBC	Fleet
Occupational Health and Associated Services (NWRFS)	Not Started	Mini Competition +£100,000	£ 115,635	£ 334,905	NWRFS
NWRFS Laundry Services	Not Started	Tender -£100,000	TBC	TBC	NWRFS

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Llandudno Fire Station Full Heating Upgrade	Not Started	Tender -£100,000	TBC	TBC	Facilities NWFRS
RMU Optimum Replacement Proposal	Not Started	Tender +£100,000	£ 25,000	£ 125,000	Corporate Services
Pace Vehicle	Not Started	Tender +£100,000	£ 286,132	£ 1,430,660	Operational Support
BWV Replacment	Scoping Options	Direct Award Via Framework	£ 20,000	£ 20,000	Force
Vehicle Lighting	Scoping Options	Direct Award Via Framework	£ 50,000	£ 150,000	Fleet
Firearms Access Control	Scoping Options	Direct Award Via Framework	£ 37,000	£ 37,000	Operational Support
HR - Equipment for Staff to support them for Work	Scoping Options	Mini Competition - £100,000	£ 20,000	£ 20,000	Corporate Services
Finance & Personal Data Services	Scoping Options	Mini Competition +£100,000	£ 83,241	£ 332,964	Crime Services
Abergele & Porthmadog FS Training Towers	Scoping Options	Mini Competition +£100,000	£ 240,000	£ 240,000	Facilities NWFRS
ACUMA SOLUTIONS LIMITED non contracted spend review options	Scoping Options	Quotations	£ 25,000	£ 25,000	Corporate Services
OHU Scanning of Files	Scoping Options	Tender -£100,000	£ 45,000	£ 45,000	Medical Services
CCTV Maintenance & Repair	Scoping Options	Tender -£100,000	£ 25,000	£ 100,000	Facilities
Forensic Exhibit Management System	Scoping Options	Tender -£100,000	TBC	TBC	Corporate Services
Holyhead Police Station New Build Construction	Scoping Options	Tender +£100,000	£ 3,120,000	£ 3,120,000	Facilities
CMS Tender for OPCC	Scoping Options	Tender +£100,000	TBC	TBC	OPCC
ITMAS	Waiting on Lead Force	Tender by another	£ 41,000	£ 164,000	IT
FM Benchmarking	Waiting on Lead Force	Tender by another	£ 26,800	£ 107,200	Facilities
Ambient Meals	Waiting on Lead Force	Tender by another	£ 27,000	£ 120,000	Local Policing

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SFR Forensics Medicals	Waiting reply	Direct Award Via Framework	£ 10,000	£ 100,000	Crime Services
NWP & NWFRS Loft Insulation Project re carbon footprint	With Legal	Mini Competition +£100,000	£ 120,000	£ 120,000	Facilities
Additional Physiotherapists Wrexham	With Legal	Quotations	£ 20,000	£ 80,000	Medical Services

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

Retrospective Waiver Application – Tesla

£89,744.00	TESLA MOTORS LTD	Tesla Cars x 2	This is a retrospective application for a waiver market scoping document following the purchase of two officer's Personal issue Tesla Model Y that were purchased in Q4 2022 based on the fact that both the PCC and DFR approved the purchase prior to the orders being placed.		
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SHL – Verbal reasoning and calculation assessment

£67,460.00	SHL Group Ltd	SHL Recruitment system	We are therefore applying for a Single Tender Applications / Waiver of Standing Orders bases on the fact that the need for the services is urgent.		
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Cultural audit

£375,000.00	Sensia	Cultural Survey	urgent needs for the service		
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Ariel Antennas

The total value of the contract over the full 5 year period is £51,200.	SFL Mobile Radio Ltd	Ariel Antennas	goods required are of a proprietary or special character for which it is not possible or desirable to obtain competitive prices
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Since those reported in the last report dated 31st December 2022

It should be noted that this report is complete as at 27th March 2023 the date it was completed.