С

Date 31st December 2022 ITEMS FOR INFORMATION

1. **SEALING OF DOCUMENTS**

The following documents have been sealed since those reported on in the last report dated 26th September 2022

No of Seal	Nature of Document
310	Renewal Lease of ground floor and first floor at 58 Hope Street and 1 Central Arcade, Wrexham between (1) JR & Margo Limited and (2) PCC for North Wales
311	Transfer of former Police Station York Place, Conwy between (1) the PCC for North Wales and (2) Andrew Burnett Jones and Alun Burnett Jones

2. PROPERTY TRANSACTIONS

- 1 Renewal lease of ground floor and first floor at 58 Hope Street and 1 Central Arcade, Wrexham on 1st October 2022 between (1) JR & Margo Limited and (2) PCC for North Wales
- 2 Sale of Conwy Police Station, York Place, Conwy on 8th December 2022 between (1) PCC for North Wales and (2) Andrew Burnett Jones and Alun Burnett Jones

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	Subject	<u>Tend</u>	<u>erers</u>
193	Cost Consultant for Holyhead new police station	1 2	Faithful and Gould O'Neil and Partners
		3	Wakemans Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
993	11/10/2022	Contract for Independent fox hunting review	(1) PCC for North Wales (2) Glyndwr University	Commencement date 11/10/2022. Term 5 months. Value £19,390.50
994	27/10/2022	Contract for the provision of Fire Risk Assessment Services	(1) PCC for North Wales (2) BusinessWatch UK Fire and Security Ltd	Commencement date 21/11/2022. Term 3 years with option to extend in 12 month multiples for a further 2 years. Estimated annual value £17,300
996	11/11/2022	Call off Contract for Lease of bulk mailing equipment and maintenance	(1) PCC for North Wales (2) Quadrient UK Limited	Commencement date 25/07/2022. Term 4 years. Estimated total cost £48,000
874	14/11/2022	Call of contract software and maintenance – sailpoint identity	(1) PCC for North Wales (2) Softcat Plc	Commencement date 1/11/2022. Initial term 3 years with option to extend for 2 more years. Estimated annual cost £36,264.26
997	16/11/2022	Contract for the provision of inclusive leadership workshop	 (1) PCC for North Wales (2) Paul Joyce training solutions Ltd (1) PCC for North Wales (2) Rukhsana Nugent training solutions (1) PCC for North Wales (2) Inspiring Blues Ltd 	Commencement date 16/11/2022. Term 1 year plus one year extension option. Value – trainers fee cost £2,000 per course. Trainer fee per day £500
998	23/12/2022	Contract for National Investigators Examination	(1) College of Policing (2) PCC for North Wales	Commencmenet date 1/1/2023. Term – up to 31st March 2024. Value £86.76 per exam per candidate

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
995	3/10/2022	Grant Agreement – Drug Testing on Arrest	(1) Home office (2) North Wales Police	Commencement date 1/04/2022. No value – income generation. Term 1 year

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
Fleet Management System	In Progress	Direct Award Via	£	£	
		Framework	35,000	140,000	Fleet
ESRI	In Progress	Direct Award Via	£	£	Corporate
		Framework	114,562	342,962	Services
Disposal of End of Life Emergency Vehicles/Plant	In Progress	Direct Award Via	TBC	TBC	
		Framework			Fleet
Digital Forensic Platform Procurement	In Progress	Quotations	£	£	
			108,000	324,000	Crime Services
UV Torches for Forensic Property Marking Project	In Progress	Quotations	£	£	
			25,000	25,000	Local Policing
Body Armour Replacment	In Progress	Tender by another	£	£	
			100,000,000	10,000,000	SSF Supplies
Digital Interview Recording Equipment	ITT Drafting	Quotations	£	£	Corporate
			10,000	50,000	Services
All Wales PEQF	ITT Drafting	Tender +£100,000	TBC	TBC	Training
Caernarfon PS Refurb & Alteration	ITT Evaluating	Mini Competition	£	£	Facilities

		+£100,000	400,000	400,000	
Production of ASB Video for Safer Streets	ITT Evaluating	Tender -£100,000	£	£	
			40,000	40,000	OPCC
ICT Managed Workplace Services	ITT Evaluating	Tender +£100,000	£	£	
			1,999,777	20,498,439	IT
ICT Enterprise System Services	ITT Evaluating	Tender +£100,000	£	£	
			1,620,832	12,095,824	IT
ICT Enterprise Communication Services & Security	ITT Evaluating	Tender +£100,000	£	£	
			969,845	8,285,915	IT
Llay, JCC & FHQ Vending Requirements	ITT Published	Tender -£100,000	£	£	
			12,000	60,000	Facilities
Automatic Gates	ITT Published	Tender -£100,000	£	£	
			15,000	60,000	Facilities
FCIN EQMS System re tender	ITT Published	Tender +£100,000	£	£	
			400,000	1,500,000	FCIN
Construction Framework - £50 to £400K	ITT Published	Tender +£100,000	£	£	
			150,000	750,000	Facilities
PEQF Re-tender	ITT Published	Tender by another	£	£	
			891,000	4,455,000	Training
OHU Doctor & Nurse - Retender	ITT Spec Pending	Tender +£100,000	£	£	
			260,000	1,300,000	Medical Services
Fleets Cars	Not Started	Direct Award Via	TBC	TBC	
		Framework			Fleet
Supply & Fit of Tyres Expires – 10.10.23	Not Started	Direct Award Via	£	£	
		Framework	132,000	132,000	Fleet
Occupational Health and Associated Services (NWRFS)	Not Started	Mini Competition	£	£	
	_	+£100,000	115,635	334,905	NWFRS
NWFRS Laundry Services	Not Started	Tender -£100,000	TBC	TBC	NWFRS
Llandudno Fire Station Full Heating Upgrade	Not Started	Tender -£100,000	TBC	TBC	Facilities NWFRS
RMU Optimum Replacement Proposal	Not Started	Tender +£100,000	£	£	Corporate
			25,000	125,000	Services
BWV Replacment	Scoping Options	Direct Award Via	£	£	
		Framework	20,000	20,000	Force

Vehicle Lighting	Scoping Options	Direct Award Via	£	£	
		Framework	50,000	150,000	Fleet
Firearms Access Control	Scoping Options	Direct Award Via	£	£	Operational
		Framework	37,000	37,000	Support
HR - Equipment for Staff to support them for Work	Scoping Options	Mini Competition -	£	£	Corporate
		£100,000	20,000	20,000	Services
Finance & Personal Data Services	Scoping Options	Mini Competition	£	£	
		+£100,000	83,241	332,964	Crime Services
Abergele & Porthmadog FS Training Towers	Scoping Options	Mini Competition	£	£	
		+£100,000	240,000	240,000	Facilities NWFRS
ACUMA SOLUTIONS LIMITED non contracted spend review	Scoping Options	Quotations	£	£	Corporate
options			25,000	25,000	Services
OHU Scanning of Files	Scoping Options	Tender -£100,000	£	£	
			45,000	45,000	Medical Services
CCTV Maintenance & Repair	Scoping Options	Tender -£100,000	£	£	
			25,000	100,000	Facilities
Forensic Exhibit Management System	Scoping Options	Tender -£100,000	TBC	TBC	Corporate
					Services
Holyhead Police Station New Build Construction	Scoping Options	Tender +£100,000	£	£	
			3,120,000	3,120,000	Facilities
CMS Tender for OPCC	Scoping Options	Tender +£100,000	TBC	TBC	OPCC
ITMAS	Waiting on Lead	Tender by another	£	£	
	Force		41,000	164,000	IT
FM Benchmarking	Waiting on Lead	Tender by another	£	£	
	Force		26,800	107,200	Facilities
Ambient Meals	Waiting on Lead	Tender by another	£	£	
	Force		27,000	120,000	Local Policing
SFR Forensics Medicals	Waiting reply	Direct Award Via	£	£	
		Framework	10,000	100,000	Crime Services
NWP & NWFRS Loft Insulation Project re carbon footprint	With Legal	Mini Competition	£	£	
		+£100,000	120,000	120,000	Facilities
Additional Physiotherapists Wrexham	With Legal	Quotations	£	£	
			20,000	80,000	Medical Services

		IDS

None

8. WAIVERS OF STANDING ORDERS

None

Since those reported in the last report dated 26th September 2022

It should be noted that this report is complete as at 31st December 2022 the date it was completed.