

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

Date 26th SEPT 2022

ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 27th June 2022

<u>No of Seal</u>	<u>Nature of Document</u>
301,302, 303	Lease of Ground Floor Exhibition Space and Second Floor at Muriau Buildings, Rose Street, Conwy and plans between (1) Conwy County Borough Council and (2) the PCC for North Wales
304,305	Counterpart Lease and plan re Unit 57 Deeside Industrial Park between (1) Threadneedle Pensions Ltd and (2) PCC for North Wales
306,307, 308	TP1 and clawback Clawback Deed re land adjoining Llay Police Station between (1) RA & CE Platt Limited and (2) PCC for North Wales
309	Lease of Ground Floor and First Floor at 58 Hope Street and 1 Central Arcade, Wrexham between (1) J R & Margo Limited and (2) the PCC for North Wales

2. PROPERTY TRANSACTIONS

30 th June 2022	Lease of part of Muriau Buildings Conwy (1) Conwy County Borough Council and (2) PCC for North Wales
11 th July 2022	Sale of land adjoining Llay Police Station (1) PCC for North Wales and (2) RA & CE Platt Ltd
27 th July 2022	Lease of Unit 57, Deeside (1) Threadneedle Pensions Ltd and (2) PCC for North Wales
4 th August 2022	Lease of 58 Hope Street/1 Central Arcade , Wrexham (1) JR & Margo Ltd and (2) PCC for North Wales

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3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
185	Dolgellau Fire station – Training House Upgrade	1 Fred Weston Electrical Contractors Limited 2 Lloyd Morris Electrical Limited 3 Owen Palmer Limited
186	Architect Services – Holyhead new Police station	1 IBI Group 2 Lawray Architects
187	Building Management System BMS Control	1 Smart Controls Limited
188	Cost Consultant for Holyhead new Police Station	1 no bids
189	JCC St Asaph kitchen and seating upgrade	1 G.K Construction and Project Management Ltd 2 Housing Maintenance Solutions Limited 3 NWPS Construction Limited
190	Airwave Penetration Testing	1 Aristi Limited 2 Fidus Information Security 3 MTI Technology Limited
191	Fire Risk Assessment	1 Business UK Fire and Security Ltd 2 Eryri Consulting Ltd 3 Eyton Solutions Ltd 4 Firesec Compliance Ltd 5 Globel Solutions Ltd 6 King Security Ltd 7 Mon Fire Management Ltd 8 Rider Levett Bucknall UK Ltd

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- 9 Ridge and Partners Ltd
- 10 Synergy Fire Engineering Ltd
- 11 Tersus Consultancy Ltd
- 12 Walker Fire (UK) Lt

- 192 Manufacture provision, support, maintenance and calibration/ annual verification of frame internal timers for the FCIN
- 1 Bennerman Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
881	21/06/22	Call off contract for the provision of business travel and accommodation	(1) PCC for North Wales (2) Agito Ltd	Commencement date 1/07/2022. Term 2 years with option to extend for a further two years in 12 month multiples. Value estimated at £144,000 per annum. Total £576,000
979	9/05/2022	Contract for ongoing support for the delivery of FCIN	(1) PCC for North Wales (2) RedSky Business Solutions Ltd	Commencement date 13/05/2022. Term 3 months with option to extend on a month by month basis. Cost £850 per day inclusive of expenses. Estimated value £76,600
981	1/07/22	Longarm and Training Solutions and Licence	(1) PCC for North Wales (2) Internet Investigation Solutions	Commencement date 1/07/2022. Term 2 years with option to extend on a month by month basis. Cost £850 per day inclusive of expenses. Estimated value £76,500
982	21/06/22	Contract for Mobile Policing Application	(1) PCC for North Wales (2) Airwave Solutions Limited	Commencement date 1/07/2022. Term 3 years with 3 years extension. Estimated value £1,375,920

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983	2/07/22	Framework Agreement – Contingent labour services	(1) PCC for North Wales (2) Adecco UK Ltd	Commencement date 2/07/2022/ Term 7 years. Estimated total value £9,800,000 (£1,400,000 per annum)
984	4/07/22	Call off Contract – Supply of electricity to North Wales Police and North Wales Fire and Rescue Service Buildings	(1) PCC for North Wales (2) Drax Energy Solutions Ltd	Commencement date 1/10/2022. Term 4 years. Total annual estimated cost £2,736,549.
985	25/07/22	Contract for uninterrupted power supply system	(1) PCC for North Wales (2) Centriel UK Ltd	Commencement date 30/08/2022. Term initial 3 years with option to extend for a further 2 years in 12 month multiples. Value estimated £16,750 per annum
986	22/07/22	JCT Contract – Electric gates and fence works at Unit 8, St Asaph	(1) PCC for North Wales (2) Elate Construction Ltd (3)	Commencement date 22/07/2022. Value £123,379
987	15/08/22	Call off Contract for the supply of softshell jackets	(1) PCC for North Wales (2) Tailored Image Ltd	Commencement date 1/06/2022. Term 4 years. Estimated value £34,000 over 4 years.
988	22/08/22	Contract for the provision of vehicle servicing	(1) PCC for North Wales (2) W R Davies (3) Garej Arwyn Cyf (4) Gwyndaf Evans Motors	Commencement date 5/09/2022. Term 3 years initially with option to extend for a further 2 years in 12 month multiples. Estimated value £325,000 over 5 years
989	6/09/22	JCT Contract for telecommunication mast remedial works	(1) PCC for North Wales (2) P2ML Ltd	Commencement date 6/09/2022. Value £76,932.80
990	12/09/22	Call of Contract for Mobile Preliminary Roads Drugs Testing Devices	(1) PCC for North Wales (2) D-Tec International Ltd	Commencement date 12/09/2022. Term 12/09/2022 – 30/05/2027. Estimate value £485,000 over 5 years.
991	9/09/22	Contract for the provision of garage equipment service and repair	(1) The Welsh Commissioners (2) Calibration & Consultancy Services (UK) Ltd	Commencement date 1/10/2022. Term 3 years with option to extend for a further year. Value £38,123 over 3 years.
992	15/09/22	Contract for the supply of gas to North Wales Police	(1) PCC for North Wales (2) Total Energies Gas &	Commencement date 1/10/2022. Term 4 years. Estimated value £1,491,222 per annum

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			Power Ltd	
789	21/09/22	Contract for the provision and maintenance of building management systems	(1) PCC for North Wales (2) Smart Control Systems Limited	Commencement date 17/09/2022. Term – initial 3 years with option to extend for a further 2 years in 12 month multiples. Estimated annual value £47,948

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
980	27/06/22	Secondment of Officer Operational MOU	(1) National Crime Agency (2) North Wales Police	Commencement date 27/06/2022. Term – 4 weeks. Value £0 – Self funding

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
BWV Replacement	Scoping Options	Direct Award Via Framework	TBC	TBC	Force
SFR Forensics Medicals	Not Started	Direct Award Via Framework	£10,000	£10,000	Crime Services
Hotel Accommodation	Not Started	Direct Award Via Framework	TBC	TBC	SSF Purchasing
ICT Health Checks	ITT Evaluating	Mini Competition - £100,000	£40,000	£40,000	IT
Rhosneigr Fire Station Training Tower	ITT Published	Mini Competition - £100,000	£78,000	£78,000	Facilities NWFRS

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Mold New Police Station Architect	Not Started	Mini Competition - £100,000	TBC	TBC	Facilities
Dolgellau Fire Station Training House	ITT Evaluating	Mini Competition +£100,000	£ 180,000	£ 180,000	Facilities NWFRS
Cost Consultant Services for Holyhead & Mold New Stations	ITT Published	Mini Competition +£100,000	£ 120,000	£ 120,000	Facilities
Caernarfon PS Refurb & Alteration	Scoping Options	Mini Competition +£100,000	£ 400,000	£ 400,000	Facilities
Llanrwst Police Station Relocation	Scoping Options	Mini Competition +£100,000	£ 178,000	£ 178,000	Facilities
Holyhead Fire Station Electrical Rewire	ITT Published	Mini Competition +£100,000	£ 132,000	£ 132,000	Facilities NWFRS
Additional Physiotherapists Wrexham	In Progress	Quotations	£ 20,000	£ 80,000	Medical Services
Additional Counsellors - EMDR Qualified	In Progress	Quotations	£ 5,000	£ 15,000	Medical Services
Cellebrite	In Progress	Quotations	£ 60,000	£ 180,000	Crime Services
Sailpoint	With Supplier	Quotations	£ 147,144	£ 400,000	IT
Digital Forensic Platform Procurement	In Progress	Quotations	£ 108,000	£ 324,000	Crime Services
Lift SP 27.06.22 Fingerprint Machine	In Progress	Quotations	£ 8,850	£ 44,250	Crime Services
Holyhead Police Station M&E Services	In Progress	Quotations	£ 33,315	£ 33,315	Facilities
Mold New Police Station M&E Consultant	Not Started	Quotations	TBC	TBC	Facilities
Vehicle Accessories - RSG	Not Started	Quotations	£ 35,000	£ 35,000	Fleet
All Wales verbal and numerical reasoning tests	Not Started	Tender -£100,000	TBC	TBC	POD
NWFRS Laundry Services	Not Started	Tender -£100,000	TBC	TBC	NWFRS
Fire Risk Assessment Plan	ITT Evaluating	Tender -£100,000	£ 11,000	£ 65,000	Facilities

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Llandudno Fire Station Full Heating Upgrade	Not Started	Tender -£100,000	TBC	TBC	Facilities NWFRS
New Air-Con for FHQ Computer Suite	Not Started	Tender -£100,000	TBC	TBC	Facilities
Gym Gear Maintenance	Not Started	Tender -£100,000	TBC	TBC	Facilities
New Lift for Caernarfon Police Station	Scoping Options	Tender -£100,000	£ 85,000	£ 85,000	Facilities
Fleet Management System	With Legal	Tender +£100,000	£ 35,000	£ 100,000	Fleet
ICT Managed Workplace Services	ITT Drafting	Tender +£100,000	£ 1,999,777	£ 20,498,439	IT
ICT Enterprise System Services	ITT Drafting	Tender +£100,000	£ 1,620,832	£ 12,095,824	IT
ICT Enterprise Communication Services & Security	ITT Drafting	Tender +£100,000	£ 969,845	£ 8,285,915	IT
FCIN - FIT Testing National	ITT Evaluating	Tender +£100,000	£ 60,000	£ 60,000	FCIN
FCIN EQMS.Case Management	ITT Evaluating	Tender +£100,000	£ 400,000	£ 1,500,000	FCIN
NWFRS Command & Control System	Deferred	Tender +£100,000	£ 143,000	£ 1,000,000	NWFRS
Aberdyfi Fire Station New SIKA Roof - One Off	Scoping Options	Tender +£100,000	£ 120,000	£ 120,000	Facilities NWFRS
JCC Garden & Kitchen Update - One Off	ITT Evaluating	Tender +£100,000	£ 100,000	£ 100,000	Facilities
Translation & Interpreters Services	Waiting on Lead Force	Tender +£100,000	£ 45,000	£ 200,000	Local Policing
NWFRS Welsh Translation Services	ITT Evaluating	Tender +£100,000	£ 48,000	£ 144,000	NWFRS
RMU Optimum Replacement Proposal	Not Started	Tender +£100,000	£ 25,000	£ 125,000	Corporate Services
Holyhead Police Station New Build Construction	Scoping Options	Tender +£100,000	£ 3,120,000	£ 3,120,000	Facilities
FCIN EQMS System re tender	Not Started	Tender +£100,000	£ 400,000	£ 1,500,000	FCIN

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FM Reactive & Planned Maintenance Building Services	In Progress	Tender +£100,000	TBC	TBC	Facilities
OHU Doctor & Nurse	Not Started	Tender +£100,000	£ 260,000	£ 1,300,000	Medical Services
Mold New Police Station Build Construction	Not Started	Tender +£100,000	TBC	TBC	Facilities
Mold New Police Station Cost Consultant	Not Started	Tender +£100,000	TBC	TBC	Facilities
Rhewl Classroom Extension	Not Started	Tender +£100,000	TBC	TBC	Facilities
SACR Alterations to building	Not Started	Tender +£100,000	TBC	TBC	Facilities
Body Armour Replacement	In Progress	Tender by another	£ 100,000,000	£ 10,000,000	SSF Supplies
ITMAS	Waiting on Lead Force	Tender by another	£ 41,000	£ 164,000	IT
SSAS (Airbox)	Not Started	Tender by another	£ 43,000	£ 172,000	Crime Services
PEQF Re-tender	Waiting on Lead Force	Tender by another	TBC	TBC	Training
Leadership Programme Contracts	In Progress	Waiver	£ 164,000	£ 164,000	Training

7. SEALED BIDS

- 1 Sale off of land at Llay Police Station**
- 2 Sale of Conwy Police Station**

8. WAIVERS OF STANDING ORDERS

None

Since those reported in the last report dated 27th June 2022

It should be noted that this report is complete as at 26th Sept 2022 the date it was completed.