

**LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES**

Date 27 June 2022
ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 31st March 2022

<u>No of Seal</u>	<u>Nature of Document</u>
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None

2. PROPERTY TRANSACTIONS

None

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>	
177	ICT Enterprise Systems	1	CGI IT UK Ltd
		2	Risual Ltd
178	ICT Enterprise Communications service	1	CGI IT UK Ltd
		2	North BP Ltd
179	ICT Management Workplace Services	1	CGI IT UK Ltd
180	Project Manager	1	Burroughs
		2	SP Projects Ltd
181	Provision and Administering of	1	Acorn Occupational Health

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	seasonal Flu Vaccinations to North Wales Police employees	2	TAC Healthcare Group Ltd
182	Unit 8, New electric gates & Fence Alterations	1 2 3 4 5 6 7 8 9 10	Brenig Elate Construction Limited GK Construction and Project Management Housing Maintenance Solutions MPH Construction Ltd Novus Property Solutions Ltd NWPS Construction Ltd Parkcity Multitrade Ltd R L Davies and son Ltd Realm Group Ltd
183	Vehicle Services	1 2 3 4	B and K Williams Ltd Garej Arwyn CYF Gwyndaf Evans Motors Ltd W R Davies Motor Group
184	Uninterrupted Power Supply Annual Service Maintenance & 24/7 Monitoring	1	Centiel Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
(1) PCC for North Wales (2) Zodiac Media Limited	Commencement date 31/03/2022. Term 2 years plus option to extend in 12 month multiples for 3 more years. Value - £46,425
(1) PCC for North Wales (2) Arthur J Gallagher	Commencement date 1/07/2022. Term 2 years with option to extend for a further 2 years. Cost £32,00 per annum across 8 forces. £4,000 per annum to North Wales Police

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| (1) PCC for North Wales
(2) College of Policing | Commencement date 1/04/2022. Term 12 months. Costs per candidate £2.82 for National Sift and £190.25 for online assessment |
| (1) PCC for North Wales
(2) Advanced Business Software and Solutions Ltd | Commencement date 26/04/2022. Term 5 years. Value over 5 years £852,175. |
| (1) PCC for North Wales
(2) Oleo Ltd | Commencement date 11/04/2022. Term 2 years with option to extend annually for a further 2 years. Aggregate estimated value £358,892.05 N.B Cost covers use by all four forces |
| (1) PCC for North Wales
(2) Rubax Lifts Limited | Commencement date 1/04/2022. Term 2 years with option to extend annually for a further 2 years. Value £144,000 |
| (1) PCC for North Wales
(2) NICE Systems UK Ltd | Commencement date 1/05/2022. Term 2 years with option to extend annually for a further 2 years. Value £974,001 |
| (1) PCC for North Wales
(2) Eurofins Forensic Services
(3) Key Forensic Services
(4) Orchid Cellmark Limited | Commencement date 1/07/2022. Term 3 years with option to extend for a further 2 years. Estimated aggregate between the 3 services £832,562.25 |
| (1) PCC for North Wales
(2) Airwaves Solutions Limited (Motorola) | Commencement date 1/07/2022. Term 3 years with option to extend for a further 3 years annually. Value estimated £1,375,950 |
| (1) PCC for North Wales
(2) Acorn Occupational Health Limited | Commencement date 27/06/2022. Term 3 years. Estimated total £75,000 |

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5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
974	11/04/2022	Canine DNA transfer agreement	(1) PCC for North Wales (2) Liverpool John Moores University	Commencement date 12/04/2022. Term 12/04/2022 up to 31/07/2023. No value

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department	Lead Force
Cycomms Support - new contract for November	Waiting on Lead Force	Contract Extension	£ 25,500	£ 127,500	Crime Services	GMP
PEQF Contract Extension	Waiting on Lead Force	Contract Extension	£ 202,000	£ 606,000	Training	SWP
Contract Extensions	In Progress	Contract Extension	£ -	£ -	Procurement	NWP
PINS	In Progress	Contract Extension	£ 27,694	£ 138,470	Crime Services	NWP
Physiotherapy - Contract Extension	CNN With Supplier	Contract Extension	£ 16,000	£ 80,000	Medical Services	NWP
Women's Pathfinder	In Progress	Contract Extension	£ 175,000	£ 700,000	OPCC	NWP
Digital Archiving	CNN Drafting	Contract Extension	£ 25,000	£ 122,000	Crime Services	NWP
Dress Uniforms	In Progress	Contract Extension	£ 8,895	£ 50,000	SSF Supplies	NWP
Healthworks Contract Extension	CNN Drafting	Contract Extension	£ -	£ -	Medical Services	NWP

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			247,000	1,000,000		
Childcare Vouchers	Not Started	Contract Review	£ 3,000	£ 15,000	POD	NWP
Local Hotel Accommodation	Not Started	Contract Review	£ 67,160	£ 335,800	Training	NWP
Hosted ANPR Management Service	Not Started	Contract Review	£ 31,352	£ 156,760	Crime Services	SWP
Business Travel	With Legal	Direct Award Via Framework	£ 76,800	£ 304,000	Force	NWP
StoreSimple Replacement	In Progress	Direct Award Via Framework	£ 100,000	£ 300,000	IT	NWP
Bulk Mailer	With Legal	Direct Award Via Framework	£ 10,379	£ 50,000	AJD	NWP
National Dog Food Framework	Waiting on Lead Force	Direct Award Via Framework	£ 6,700	£ 24,000	Operational Support	NWP
Temporary Staff	With Legal	Direct Award Via Framework	£ 1,312,297	£ 5,249,188	POD	NWP
Internet investigation solutions – Long Arm licences	In Progress	Direct Award Via Framework	£ 25,000	£ 75,000	Crime Services	NWP
Civica Licences	Drafting Contract	Direct Award Via Framework	£ 20,000	£ 60,000	Crime Services	NWP
Project Manager Tender for Holyhead Police Station	With Legal	Mini Competition - £100,000	£ 65,000	£ 65,000	Facilities	NWP
Unit 8 Fence & Gate Modifications	ITT Evaluating	Mini Competition - £100,000	£ 60,000	£ 60,000	Facilities	NWP
ICT Health Checks	Not Started	Mini Competition - £100,000	£ 40,000	£ 40,000	IT	NWP
Dolgellau Fire Station Training House	ITT Published	Mini Competition +£100,000	£ 180,000	£ 180,000	Facilities NWFRS	NWP
Cost Consultant Services for Holyhead & Mold New Stations	ITT Drafting	Mini Competition +£100,000	£ 120,000	£ 120,000	Facilities	NWP
Caernarfon PS Refurb & Alteration	Scoping Options	Mini Competition +£100,000	£ 400,000	£ 400,000	Facilities	NWP
Counsellors (EMDR Trained)	Not Started	Quotations	TBC	£	Medical Services	NWP

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All Wales verbal and numerical reasoning tests	Not Started	Tender -£100,000	TBC	£		
				-	POD	NWP
Flu Jabs - Purchase & Nurse time to administer	With Legal	Tender -£100,000	£ 25,180	£ 75,540	Medical Services	NWP
Frontline Mobile Application	Contract being signed	Tender +£100,000	£ 2,000,000	£ 3,000,000	Corporate Services	NWP
Fleet Management System	ITT Evaluating	Tender +£100,000	£ 35,000	£ 100,000	Fleet	NWP
ICT Managed Workplace Services	ITT Drafting	Tender +£100,000	£ 1,999,777	£ 20,498,439	IT	NWP
ICT Enterprise System Services	ITT Drafting	Tender +£100,000	£ 1,620,832	£ 12,095,824	IT	NWP
ICT Enterprise Communication Services & Security	ITT Drafting	Tender +£100,000	£ 969,845	£ 8,285,915	IT	NWP
FCIN - FIT Testing National	ITT Drafting	Tender +£100,000	£ 60,000	£ 60,000	FCIN	NWP
FCIN EQMS. Case Management	ITT Evaluating	Tender +£100,000	£ 400,000	£ 1,500,000	FCIN	NWP
Mobile Preliminary Drug Testing	Waiting on Lead Force	Tender +£100,000	£ 102,000	£ 408,000	Local Policing	NWP
Vehicle Servicing & Maintenance	ITT Published	Tender +£100,000	£ 35,000	£ 150,000	Fleet	NWP
Caernarfon Fire Station New Sika Roof	ITT Drafting	Tender +£100,000	£ 150,000	£ 150,000	Facilities NWFRS	NWP
Building Management Systems	Scoping Options	Tender +£100,000	£ 54,000	£ 200,000	Facilities	NWP
Body Armour Replacement	In Progress	Tender by another	£ 1,000,000	£ 1,000,000	SSF Supplies	NWP
Soft Shell Jackets	Waiting on Lead Force	Tender by another	£ 21,000	£ 105,000	SSF Supplies	NWP

7. SEALED BIDS

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None

8. WAIVERS OF STANDING ORDERS

All Wales.51762	Talent Acquisition Software June 2022 £35,760 per year
All Wales 51984	Behavioural Styles Questionnaire and Situational Judgment June 2022 £28,000 per year
FCIN51756	FCIN Project Management May 2022 £22,100 for first 3 months but for this waiver to cover up to 12 months should it be required this will be at a costs of approximately £88,000
Waiver 01.2022	Treasury Management Consultancy Service April 2022 £76,750 for 5 years (£15,400 per annum) excl VAT

Since those reported in the last report dated 30th March 2022

It should be noted that this report is complete as at 27th June 2022 the date it was completed.