



**HEDDLU
GOGLEDD CYMRU
NORTH WALES
POLICE**



North Wales Police and Community Trust



Annual Report and Accounts
31st March 2019



Incorporating

crimebeat



Gwobrau Rhaglenni Cymunedol
Ail yn y categori Plismona a Phlant 2015

the **Howard League** for Penal Reform

Community Programmes Awards
Policing and Children Runner-up 2015

Contents

| | |
|--|----|
| Members of the Board and Professional Advisors | 2 |
| Chairman’s Report | 3 |
| Trustees Annual Report | 4 |
| Review of Activities | 5 |
| Statement of Trustees’ Responsibilities | 10 |
| Statement of Financial Activities | 11 |
| Balance Sheet | 12 |
| Notes to the Accounts | 13 |
| Independent Examiners Report | 18 |
| Atodiad | 19 |
| Acknowledgments | 30 |



Members of the Board of Professional Advisors

Interim Chairman

Carl Foulkes, Chief Constable of North Wales

Vice-Chair

Steve Thomas, Government Affairs Executive, Airbus UK

Board of Trustees

David Hinchliffe (Hon. Treasurer)

David Catherall DL

Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd

E.F. Lloyd Fitzhugh OBE., OStJ., JP, DL

Paul Hinchliffe

Patricia Hughes DL

Lady Janet Jones JP, DL

Dr. Peter Harlech Jones DL

Lady Hanmer, High Sheriff of Clwyd (Ex-officio 01/04/18 to 31/03/19)

Kathryn Griffiths Ellis, High Sheriff of Gwynedd (Ex-officio 01/04/18 to 31/03/19)

Project Manager /

David Evans

Crimebeat Co-ordinator

Premises

North Wales Police & Community Trust, c/o North Wales Police,
Ffordd William Morgan, St. Asaph Business Park St. Asaph, Denbighshire LL17 0HQ

Bankers

HSBC Bank PLC, 60 Mostyn Street, Llandudno LL30 2SF

Independent Examiner

Gardners Chartered Accountants, Brynford House, 21 Brynford Street, Holywell, Flintshire CH8 7RD



Chairman's Report

This year we were deeply saddened to lose one of our founding trustees and long-standing Chairman, David W. Williams. David passed away in January following a brave battle with cancer. In addition to his commitment to PACT he was also a Deputy Lieutenant of Clwyd, Chair of the North Wales Business Club, and sat on many committees and boards for blue-chip institutions across North Wales.

The enthusiasm that he brought to his role as our Chairman was immense as was his commitment to our cause of making north Wales a safe place to live, work, and visit. David was passionate about all of his work to support North Wales.

David will be missed by us all, and our thoughts have been with his wife, Diana and his family.

This year has seen many communities benefitting from PACT funding through their local Neighbourhood Policing Team. This continues the funding that, over the past 20 years, PACT has provided to numerous community organisations, many of which have been through our extremely successful Small Grant Fund which we make available to Police Community Support Officers.

Our PCSOs continue to work tirelessly within our communities helping to keep us safe and we are indebted to them for their commitment and enthusiasm to make each project a success in their communities. You may have seen examples of some of these projects on their social media pages

throughout the past year – and will continue to do so in 2019/20.

You will be able to find details of the community groups and PCSOs supported this year in the appendix to the accounts.

Once again Justice in a Day was a major feature in our year. This year the workshops addressed the growing threat to our young people of County Lines and knife crime. Schools and pupils continue to value this education programme and our partners at Theatr Clwyd, led by Emyr John (Creative Engagement Associate) devised a hard-hitting workshop aimed at preventing young people becoming victims of these issues and entering the criminal justice system.

We were also delighted to see the extensive reporting of the programme in local media and on BBC and S4C news programmes on TV and radio. This unique programme has become a vital part of the annual school extra-curricular activities, and we as trustees are grateful to the partners, sponsors and funders – in particular ScottishPower Foundation funding, which has helped to make this happen.

None of our work would be possible without the active support of North Wales Police, the Police and Crime Commissioner, the dedication of Trustees and the partnerships that have been forged with many private public and voluntary sector organisations across North Wales.

We always aim to ensure that our work supports the Police and Crime Plan, particularly to deliver safer neighbourhoods and support vulnerable people.

In February we were delighted to welcome Carl Foulkes, our newly appointed Chief Constable of North Wales, to our board, and look forward to working closely with him over the coming years. Carl will provide a fresh impetus to the board and help to drive our work into new areas. Carl has agreed to act as Interim-Chair until a new Chairperson is appointed.

We look forward to reporting to you again next year.

**PACT Board of Trustees
June 2019**



Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2019.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of Community Safety and, through the protection of people and property, significantly minimise the fear of crime thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen Trustees representing North Wales Police, the voluntary sector, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

The administration office of the Trust is carried from offices at:

North Wales Police and Community Trust
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions of the Trust's Activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charities Commissioners. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commissioners requirement in regard to Reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000 an Independent Examination is required. Should the Trust's turnover exceed this level then a full Audit will be required.



Review of Activities - Year Ending 31st March 2019

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales an even safer place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the Courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Police Property Act Fund monies allow PACT to support local officers and local communities.

This year, through our Main Grant Fund, PACT has been able to support a diverse range of projects, including supporting young people at Splash Community Trust, Wrexham; The Denbigh Workshop to address road safety with young drivers; Trelawnyd Community Association; Wrexham Street Pastors; Centre of Sign Sight Sound, and Rhyl Youth Group

Our Small Grant Fund continues to be popular with our Safer Neighbourhood Policing Teams. The Fund, which allows officers to apply for up to £250.00, is now in its 18th year.

CGI PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan.

Trustees are grateful to Nick Hewitt, Senior Service Delivery Manager, and his team based in North Wales for their commitment to support our objectives.

A full list of these projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

A full list of these projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day



The Justice in a Day programme returned for its 10th year, running workshops in over 40 schools across North Wales.

The programme is PACT's headline project and is delivered in partnership with Theatr Clwyd and supported by funding from the ScottishPower Foundation.

This year, the theme of the workshop was County Lines which aims to raise awareness of drug dealing gangs targeting vulnerable young people to move drugs in and out of small towns and villages.

PCSO Bethany Weston said: "This topic is becoming a massive issue amongst young people and educating them in this unusual way will hopefully stop them from falling into county lines situations. This is a fantastic project to be involved in and such a relevant topic for schoolchildren to be made aware of."

The workshop follows a school student, Connor, who becomes indebted to a gang from the city who are supplying heroin and cocaine. Connor is made to deliver drugs for the gang but is arrested and charged with serious offences.

The interactive drama increases young people's knowledge of the criminal justice system, and how it could impact them as both offenders and victims, in order to educate them on the consequences of crime. The realistic production allows pupils to see, hear and judge the potential consequences of their or their peers' actions, including an appearance in court, sentencing and imprisonment.



Review of Activities - Year Ending 31st March 2019

By following the story of someone who is their own age, the aim is to drive home a strong deterrent message and steer them away from a criminal path.

Dave Evans, PACT Project Manager, said: 'County lines and knife crime are a continuing scourge on our society and it is vital that we educate our young people to help keep them safe from harm.'

'Through 'Justice in a Day', Emyr John, Creative Engagement Associate at Theatr Clwyd, has created a programme that gives us the opportunity to do this in a safe, informative and engaging manner.'

During 2019 our Justice in a Day programme worked with 45 secondary schools across North Wales, engaging with 781 young people.

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust.

'Your Community, Your Choice'

Your Community Your Choice

Supporting projects that reduce
crime and anti-social behaviour.

'Criminals pain – Communities gain'

Once again people across North Wales were urged to vote for their favourite crime fighting schemes - using money seized from criminals.

The successful groups won £2,500 each from a pot of money set up by North Wales Police and Crime Commissioner Arfon Jones.

This year there was an increased amount of more than £60,000 available with two groups from each county set to be rewarded.

In addition, two groups that work in three or more counties each received a grant of £5,000 and thanks to additional funding from the Police and Crime Commissioner, there were two new grants of £10,000 available for project that addressed the emerging issue of 'County Lines'.

The Your Community, Your Choice' scheme was launched this year by Mr Jones and Assistant Chief Constable Neill Anderson in partnership with the North Wales Police and Community Trust (PACT).

Again it was jointly funded by money recovered through the Proceeds of Crime Act, using cash confiscated from offenders, and the Commissioner's Fund.

Mr Jones said: "It's very appropriate that this scheme takes money away from the crooks and gives it to the people to improve the quality of life in their communities by helping them to combat crime and disorder or anti-social behaviour.

The money is spent where it's going to make a difference in reducing crime and in helping to improve the quality of life in our communities."

The message was reinforced by Assistant Chief Neill Anderson who said: "It is a very good thing for community groups to be able to access pots of money in order to be able to reduce crime and disorder within their communities and improve the quality of life for the community in their area.

It sends a really positive message that money taken from the pockets of criminals is being recycled. This is turning bad money into good money that's being used for a constructive purpose.

We really value our relationships with the public and we recognise that we can't reduce crime and disorder on our own. It's a partnership and a joint effort with other agencies but absolutely crucial and critical is the public themselves.

The public often are the ones who know what the things are that will work best in their area and for them to be able to bid for a pot of money is a really positive thing."

The Your Community, Your Choice scheme is aimed at complementing the objectives of the Commissioner's Police and Crime Plan and applicants are expected to support the aims of the Plan through their project.

A full list of the award winners for 2019 can be found in the Appendix.

Review of Activities - Year Ending 31st March 2019

Crimebeat Activity 2018/19



North Wales Crimebeat was launched 17 years ago to support young people to develop initiatives to make a difference in their communities. Since 2002, over 200 grants have been awarded, with almost £200,000 having been invested in youth projects and over 30,000 young people have been supported with a diverse range of projects.



The funding has helped young people to make a difference to local communities at the same time as working with local policing teams to reduce crime and anti-social behaviour.

Once again the annual High Sheriff Awards for Gwynedd and Clwyd recognised the work done by young people and Safer Neighbourhood Policing Teams, who have carried out projects in their communities with the support of Crimebeat grants to support our young people.

CLWYD

High Sheriff of Clwyd 2018/19 Lady Hanmer presented the awards at the awards evening held at Wrexham Glyndwr University.

Lady Hanmer said: "I am extremely grateful to AVOW and in particular Mr Ken Rowlands who arranged for me to see and hear about so many different organisations across the four counties that were nominated for this evening. When writing to each nominator, successful or otherwise, I realized just how many fantastic people there are in North Wales ready to give huge amounts of their time in order to help others less fortunate than themselves."

There were joint winners for this year's Crimebeat Project of the Year, which was awarded to Deeside Safer Neighbourhood Team for Op Skip Jump! and to Rhyl Safer Neighbourhood Team for their Rhyl Summer Rugby project.

Led by PC James Tapley, young people in Connah's Quay identified several run down areas in need of regeneration and decided to restore a community park. The area did not instil a sense of pride in the local area as it was an eyesore and youths congregated in the area thinking it was acceptable to cause further damage. The young people involved in the project met at the park every week over the summer to clean, re-paint and add plants to the area. The hard work of the group paid off with the area being much more appreciated and admired by the local community.



Review of Activities - Year Ending 31st March 2019

The Rhyl Safer Neighbourhood Team, led by PC Steph Ball and PCSO Sabrina Illman-Roberts, held family friendly rugby and sporting sessions during the school summer holidays for all locals to get involved in. They worked with the Welsh Rugby Union and Rhyl Rugby Club to include training sessions with qualified coaches as well as other fun activities for the whole family to get involved in. These sessions helped to reduce the amount of domestic calls in the local area and also resulted in zero calls relating to anti-social behaviour in comparison to 30 the previous year.

High Sheriff's Personal Awards were also given to two of our Volunteer Police Cadets. The two cadets were selected to help to support the High Sheriff at ceremonial occasions and official engagements. VPCs Charlotte Parry and William Robinson were recognised as the most enthusiastic and committed Volunteer Police Cadets. This has been demonstrated through taking personal responsibility, displaying motivation, perseverance, conscientiousness and by being an excellent role model for young people to follow.

The evening also saw the High Sheriff of Clwyd recognise many volunteers and organisations from Conwy, Denbighshire, Flintshire and Wrexham.

GWYNEDD

High Sheriff of Gwynedd Kathryn Griffiths Ellis presented the awards at the awards ceremony held at Chwilog Memorial Hall.

Kathryn Griffiths Ellis said: "My thanks go out to the Police and Community Support Officers, Ambulance Service, Fire service, RNLI, and all our Voluntary services. All of them are so committed to their tasks, often working in difficult circumstances but determined to get the best results for each and every one of us.

'These awards are a chance to celebrate those who work so hard in supporting their communities and in doing so, making the rural towns, villages and countryside of Gwynedd a better, safer and happier place to live.'

Project of the year was awarded to the Benllech Summer Project. PCSO Carwyn Gilford, PCSO Lee Monks and VPC Adam Pritchard were recognised for their roles in making the project a success over the summer holidays. A large variety of activities were available throughout the summer to give young people something to do but also to encourage developing new skills. Activities included team building, CPR and defibrillator

training, water and fire safety as well as an intergenerational project which bridged the gap between the young and elderly in the local area.

Also highly commended on the evening were PCSO Elizabeth Williams, PCSO Iwan Williams and PCSO Sophie Roberts in recognition of the ongoing work being accomplished by their Pwllheli community project, which is supporting young people and the local community.

Volunteer Police Cadets Chloe Evans and Gethin Topps received awards in recognition of their commitment as volunteers and for being excellent role models for other young people to follow.

High Sheriff Community Service Awards were also given to PC Dewi Evans and PCSO Rhys Evans to recognise their tireless work to support the farming and rural communities of Gwynedd.

In addition to these the High Sheriff of Gwynedd also recognised a number of volunteers who do tireless work to support local communities across Gwynedd. A highlight of this was a Personal Award made to William Huw Hughes for his participation in numerous community events.



Review of Activities - Year Ending 31st March 2019

The role of the High Sheriffs is to lend active support to their county, including the emergency services and law-enforcement agencies. They ensure the welfare of visiting High Court Judges, support royal visits and take an active part in supporting and promoting voluntary organisations.

Crimebeat is the official charity of the High Sheriffs which aims to support young people who want to make a difference in their communities. Crimebeat funding gives young people a unique opportunity to use their energy and imagination to develop specific initiatives to reduce crime and anti-social behaviour.

A full list of Clwyd and Gwynedd Crimebeat grants can be found in the Appendix

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

B.A.N.G. – Be A Nice Guy, Halloween and Bonfire Funding



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Halloween and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely

A full list of PCSOs and areas supported can be found in the Appendix



Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 10/09/2019 and signed on their behalf by:

PACT Board of Trustees



Statement of Financial Activities

12 Months Ended 31st March 2019

| | Note | Unrestricted Funds | Restricted Funds | Total 2019 | Total 2018 |
|--|------|--------------------|------------------|------------|------------|
| INCOMING RESOURCES | | | | | |
| Incoming resources from generated funds | | | | | |
| Donations, grants and sponsorship | 4 | | 103,795 | 103,795 | 112,455 |
| Clwyd Crimebeat | | | 6,629 | 6,629 | 5,060 |
| Gwynedd Crimebeat | | | 3,000 | 3,000 | 1,260 |
| Justice in a Day sponsorship | | | 4,750 | 4,750 | 7,600 |
| Justice in a Day in-kind support | | | 28,750 | 28,750 | 30,450 |
| Income in Kind | 7 | | 35,552 | 35,552 | 35,552 |
| Activities for generating funds: Sundry Income | | | 260 | 260 | 210 |
| Investment income | | | 67 | 67 | 24 |
| | | 0 | 182,803 | 182,803 | 192,611 |
| RESOURCES USED | | | | | |
| Direct Charitable Expenditure | 5 | | | | |
| Charitable activities: Grants Awarded | | | 107,787 | 107,787 | 82,554 |
| Clwyd Crimebeat Grants | | | 5,936 | 5,936 | 5,213 |
| Gwynedd Crimebeat Grants | | | 4,186 | 4,186 | 5,215 |
| Cost of grant making | | 0 | 117,909 | 117,909 | 92,982 |
| Justice in a Day - direct costs | | | 3,643 | 3,643 | 39,171 |
| Justice in a Day - in-kind support | | | 28,750 | 28,750 | 30,450 |
| Costs of Generating Funds | 5 | | 35,552 | 35,552 | 35,552 |
| Governance Costs: PACT | 5 | | 2,030 | 2,030 | 1,924 |
| Clwyd Crimebeat | | | 313 | 313 | 224 |
| Gwynedd Crimebeat | | | 314 | 314 | 361 |
| TOTAL RESOURCES EXPENDED | | 0 | 118,511 | 118,511 | 200,664 |
| NET INCOMING RESOURCES | | 234 | -5,708 | -5,708 | -8,053 |
| TOTAL FUNDS BROUGHT FORWARD | | 3,804 | 70,552 | 74,356 | 98,343 |
| Adjustment re Transfer | | 3,804 | 3,804 | | |
| TOTAL FUNDS CARRIED FORWARD | | 0 | 68,648 | 68,648 | 82,409 |



Balance Sheet

As at 31st March 2019

| | Note | 2019 £ | 2018 £ |
|---------------------------|------|---------------|----------------|
| Current assets | | | |
| Debtors | 9 | 7,000 | 3,030 |
| Cash at Bank | | 77,895 | 97,526 |
| | | 84,895 | 100,556 |
| Creditors | | | |
| Accruals | 10 | 16,247 | 26,200 |
| | | 68,648 | 74,356 |
| Reserves | | | |
| Restricted Funds | | 68,648 | 70,552 |
| Unrestricted Funds | | 0 | 3,804 |
| | | 68,648 | 74,356 |

Approved by the Trustees and authorised for issue on 10/09/2019 and signed on their behalf by:

PACT Board of Trustees



Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in

the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees Remuneration

No employees were paid by the trust during the period. The services of a Project Manager/ Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees Remuneration and Expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursement of Trustees expenses, or any other connected persons, was made during the period.



Notes to the Accounts

4. Donations, Grants and Sponsorship

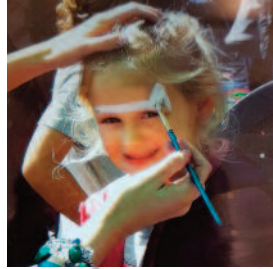
| | Unrestricted £ | Restricted £ | 2019 Total £ | 2018 Total £ |
|--|-------------------|-----------------|-----------------|-----------------|
| Police Property Act Fund | | 29,000 | 29,000 | 55,000 |
| Justice in a Day sponsorship/grants | | 4,750 | 4,750 | 7,600 |
| Welsh Assembly Government/ART | | 1,000 | 1,000 | 16,130 |
| Participatory Budget Fund | | 61,000 | 61,000 | 40,000 |
| CGI UK Ltd | | 11,795 | 11,765 | |
| Clwyd Crimebeat | | 6,629 | 6,629 | 5,060 |
| Gwynedd Crimebeat | | 3,000 | 3,000 | 1,260 |
| Sundry | | 1,260 | 1,260 | 1,325 |
| TOTAL | 0 | 126,375 | 126,375 | 108,177 |
| JUSTICE IN A DAY IN-KIND DONATIONS/SUPPORT: | | | | |
| Value of lunchtime support sessions | | 2,500 | 2,500 | 2,500 |
| Llandudno Youth Club (room and staff) | | 800 | 800 | 800 |
| Dolgellau Youth Club (room) | | 450 | 450 | 150 |
| Scottish Power Foundation | | 25,000 | 25,000 | 25,000 |
| Wrexham (value of room) | | | | 2,000 |
| | 0 | 28,750 | 28,750 | 30,450 |



Notes to the Accounts

5. Total Resources Expended: All grants awarded in the year are relating to local community activities and projects.

| | Staff Costs £ | Other Costs £ | 2019 Total £ | 2018 Total £ |
|------------------------------------|------------------|------------------|-----------------|-----------------|
| Charitable activities | | | | |
| PACT Grants Awarded | | 107,787 | 107,787 | 82,554 |
| Clwyd Crimebeat Grants | | 5,936 | 5,936 | 5,213 |
| Gwynedd Crimebeat Grants | | 4,186 | 4,186 | 5,215 |
| Justice in a Day - Direct Costs | | 3,643 | 3,643 | 39,171 |
| Justice in a Day - in-kind Support | | 28,750 | 28,750 | 30,450 |
| Donated Staff Time and Expenses | | 32,220 | 32,220 | 32,220 |
| Donated Office Costs | | 3,332 | 3,332 | 3,332 |
| | 0 | 185,854 | 185,854 | 198,135 |
| Governance Costs | | | | |
| Independent Examination Fees | | 1,200 | 1,200 | 1,200 |
| Adjustment re Examination Fees | | | | |
| Sundry Fees | | 830 | 830 | 724 |
| Clwyd Crimebeat | | 313 | 313 | 224 |
| Gwynedd Crimebeat | | 314 | 314 | 361 |
| TOTAL | 0 | 188,511 | 188,511 | 200,664 |



Notes to the Accounts

6. Interest

Total bank interest received by the Trust for the period to 31st March 2019 was: £67.00

7. North Wales Police Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

| | 2019 £ | 2018 £ |
|-------------------------------|---------------|---------------|
| Donated staff time & expenses | 32,220 | 32,220 |
| Donated Office Space | 3,332 | 3,332 |
| | 35,552 | 35,552 |

8. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

9. Debtors: Amounts due to received within one year:

| | 2019 £ | 2018 £ |
|-------------------|--------------|--------------|
| PACT | 1,500 | |
| Clwyd Crimebeat | 2,500 | 1,770 |
| Gwynedd Crimebeat | 3,000 | 1,260 |
| | 7,000 | 3,030 |

10. Creditors: Amounts falling due within one year

| | 2019 £ | 2018 £ |
|----------------------------------|---------------|---------------|
| Clwyd Crimebeat 2018 Award Costs | 47 | 1,200 |
| Examiners Fees | 1,200 | 1,200 |
| Justice in a Day | 15,000 | 25,000 |
| | 16,247 | 26,200 |



Notes to the Accounts

11. Statement of Funds as at 31st March 2019

| | 31/03/18 | Income | Expenditure | Transfers | 31/03/19 |
|----------------------------|---------------|----------------|----------------|--------------|---------------|
| Clwyd Crimebeat | 12,625 | 6,640 | 6,249 | | 13,016 |
| Gwynedd Crimebeat | 6,770 | 3,003 | 4,500 | | 5,273 |
| Arson Reduction Team/W.G. | 3,467 | 1,000 | 9,619 | 5,152 | 0 |
| Justice in a Day | 0 | 4,750 | 3,643 | -1,107 | 0 |
| Justice in a Day (In-kind) | 0 | 4,750 | 3,643 | | 0 |
| Participatory Budget Fund | 1,275 | 61,000 | 61,909 | | 366 |
| CGI UK Ltd | | 11,795 | | -11,795 | 0 |
| BCUHB | 40,000 | 0 | 0 | | 40,000 |
| Sundry costs - PACT | 0 | 1,260 | 2,030 | 770 | 0 |
| Sundry Income | 1,779 | 54 | | -1833 | 0 |
| Police Property Act Fund | 4,636 | 29,000 | 36,260 | 12,617 | 9,993 |
| | 70,552 | 118,502 | 124,210 | 3,804 | 68,648 |
| Income in Kind | 0 | 35,552 | 35,552 | | 0 |
| Unrestricted Funds | 3,804 | | | -3,804 | |
| | 74,356 | 154,054 | 159,762 | 0 | 68,648 |



Independent Examiner's Report to the Trustees of North Wales Police and Community Trust Charity

I report on the accounts of the Trust for the year ended 31st March 2019, which are set out on pages 11 to 17.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statements

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met;
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Gardner FCA
Gardners Accountants Limited
Chartered Accountants
Brynford House
21 Brynford Street
Holywell, Flintshire
CH8 7RD

September 2019



APPENDIX

Neighbourhood Policing Team Small Grant Fund

| | £ |
|--|-----|
| PCSO Julie Holland Mountain Rangers FC | 250 |
| PCSO Rachael Roberts Tan y Lan Community Centre | 100 |
| PCSO Amanda Coillins Broughton Communities House | 250 |
| PCSO Steve Regan Calonnau Bontwnnog | 100 |
| PCSO Gail Starr Coffee V Elderly Residents Initiative, Llandudno | 150 |
| PCSO James Hatton Abergele Community Action | 250 |
| PCSO Carwyn Gilford Brynteg Community Fun Group | 100 |
| PCSO Nikki Adams Penmaenmawr Town Council Tunnel Project | 250 |
| PCSO Aron Parry Cylch Meithrin Ffrindiau Bach Llanrwst | 200 |
| PCSO Jenna Bottomley Mochdre Community Couincil Fun Day | 200 |
| PCSO Iona Beckmann Bro Trehinion Over 50s Group, Amlwch - Tacsí Amlwch | 150 |
| PCSO Alex Aldous Tan y Lan Community Centre | 200 |
| PCSO Iona Beckmann Llanfachell Dog Fouling Initiative | 101 |
| PCSO Kerri-Lea Adams-Lewis Chester Avenue Action Group | 200 |
| PC Steve Edwards West Rhyl Marshalls | 500 |
| PCSO Katy Madrigal Towyn Theatre Week Youth Engagement | 250 |
| PCSO Pam Hayers Llandudno Youth Club | 300 |
| PCSO Paula Stewart Tremadog 200 | 250 |
| PCSO Ryan Jones Wrexham Inclusion FC Shirt Sponsorship | 500 |
| PCSO Dave Webster Pen y Sarn Youth Club Tall Ships Initiative | 250 |
| PCSO Rebecca Harrison Bangor Saints FC | 300 |



APPENDIX

Neighbourhood Policing Team Small Grant Fund

| | |
|---|-----|
| Cyber Crime Team Screen Wipes | 325 |
| PCSO Dave Jones St Asaph Bowls Club - Summer Initiative | 168 |
| PCSO John Jones ITACA | 250 |
| Sgt Beth Jones Community Safety Older Residents Engagement | 196 |
| PCSO Alex Aldous Tape Community Music & Film Public Engagement | 50 |
| PCSO Sammie Williams Ysgol Bontnewydd | 250 |
| PCSO Shaun Jones Valley FC | 250 |
| CGI Ysgol Bryn Alyn, 'Looking Afer Me!' | 500 |
| PCSO Bev Owen St John's Methodist Church Porth y Felin, Conwy | 250 |
| PCSO Jessica Nunn Wrexham Homeless Project AVOW | 250 |
| PCSO Matt Preston Peulwys District Partnership Board | 100 |
| PCSO Mike Sambrook Partneriaeth Measgeirchen | 200 |
| PCSO Nicola Adams Penmaemawr Phoenix FC | 250 |
| PCSO Lona Davenport Cylh Meithrin Bala | 250 |
| PCSO Bryn Jones 1918 ATC Squadron, Ruthin Garden | 250 |
| Special Sgt Stephanie Jones Amethyst Young Women's Safeguarding Project | 250 |
| PCSO Daisy Devereau Llanrwst Youth Boxing Project | 250 |
| PCSO Shannon Smith Wrexham Vulnerable Residents Project | 250 |
| PCSO Jenna Bottomley Mochdre Community Engagement Event | 50 |
| PCSO Stacy Hughres Wrexham Rough Sleepers | 250 |
| PCSO Martin Griffiths Chirk Youth Football Club | 250 |



APPENDIX

Neighbourhood Policing Team Small Grant Fund

| | |
|--|-----|
| PCSO Gethin Chapman Women's Sheds, Colwyn Bay | 78 |
| PCSO Ceri-Louise Evans Canolfan Ni Corwen | 250 |
| PCSO Misha Guertens Llanfaes Community Centre | 250 |
| Sgt Neal Parkes NWP Annual Cricket Tournament | 191 |
| DS Nadia Hutchinson Glyndwr University Freshers Fair | 249 |
| DS Nadia Hutchinson Bangor University Freshers Fair | 249 |
| PCSO Gareth Armstrong St Thomas' Church Outreach Fund Denbigh | 200 |
| PCSO Misha Geurtjens Menai Bridge ASB Project - Cartio Mon | 250 |
| PCSO Katy Madrigal Llangefni Dementia Friends Engagement | 240 |
| PCSO Michael Bell Wrexham Vulnerable Residents Target Hardening | 250 |
| A/Special Sgt Steph Jones Amethyst Project | 250 |
| Andrew Knowles Halloween Youth Engagemnt Event at HQ | 250 |
| Wrexham Neighbourhood Policing Team Bellevue Football Club Hate Crime Awareness Week | 150 |
| PCSO Bev Owens Clwb yr Efail | 80 |
| PCSO Julie Holland Clwb y Caban | 200 |
| PCSO Neil Green Coedpoeth Utd FC | 250 |
| PCSO Bev Owens Clwb yr Efail | 125 |
| PCSO Simon Griffiths Connah's Quay Angling Club | 179 |
| Sgt Beth Jones Central Community Safety, Youth Initiative | 150 |
| PCSO Kelly Tatlock Gwelfor Youth Club, Holyhead | 50 |
| PCSO Stacy Hughes Glyndwr University Feshers Fair | 250 |



APPENDIX

Neighbourhood Policing Team Small Grant Fund

| | |
|--|-----|
| PCSO Chris Livesey Rhyl Adventure Playground | 205 |
| PCSO Gail Starr Older Persons Coffee Morning Llandudno | 150 |
| PCSO Alex Aldous Tan y Lan Community Centre, Old Colwyn | 200 |
| PCSO Nikki Adams Happy Eaters Lunch Club, Dwygyfylchi | 200 |
| PCSO Nerys Williams Llanerchymedd Community Council | 65 |
| PCSO Jonathan Peris-Jones Cae Glyn Football Club | 190 |
| DC Steve Jones Rhosddu United Under 13s | 200 |
| PCSO Bev Owens Paradox Fitness Project, Colwyn Bay | 520 |
| PCSO Katie Tutte Coed Mawr Community Centre - Christmas Engagement | 100 |
| PCSO Dave Jones Old Palace Social Group, St Asaph | 100 |
| PCSO Gareth Armstrong Denbigh Youth Project | 100 |
| PC Kelly Evans Old Colwyn Environment Federation | 200 |
| PCSO Dave Webster Beaumaris Youth Club | 150 |
| PCSO Bev Owen Conwy Hi-Glo Wristbands | 200 |
| PCSO Iona Beckmann Ysgol Carreglefn | 150 |
| PCSO Wendy Owen Western Community Safety - Target Hardening | 249 |
| PCSO Kerri-Lea Adams-Lewis YouthShedz Kinmel Bay | 240 |
| PCSO Robert Parry Wrexham DNA Spray Off Road Motorbikes | 250 |
| PCSO Jonathan Peris-Jones Western Cadets Christmas Initiative | 240 |
| PCSO Dai Hughes Dyffryn & Tal y Bont Junior FC | 250 |
| PCSO Steph Jones Aura Leisure - Hawarden Youth Initiative | 450 |



APPENDIX

Neighbourhood Policing Team Small Grant Fund

| | |
|--|--------|
| PCSO Amy Bennett Ysgol Bodnant, Prestatyn KIVA Project | 250 |
| PCSO Sammie Williams Bontnewydd Junior Football Club | 190 |
| Sgt Emma Williams Western Community Safety Calenders | 300 |
| PCSO Matt Preston Ysgol Cynfran Road Safety Banner | 120 |
| PCSO Julie Holland Cyngor Gwynedd | 117 |
| PCSO William Leon-Portillo Ysgol Gynradd Bethel | 250 |
| Sgt Non Edwards Starline Majorettes | 250 |
| Insp Steve Owens Wrexham PubWatch | 240 |
| PCSO Francis Long Denbigh Community Speedwatch | 190 |
| PCSO Nia Roberts Pwyllgor Penra Deiniolen | 240 |
| PCSO Wendy Kay Community Safety Event @ Porthmadog | 250 |
| | 20,636 |



APPENDIX

Main Project Grants

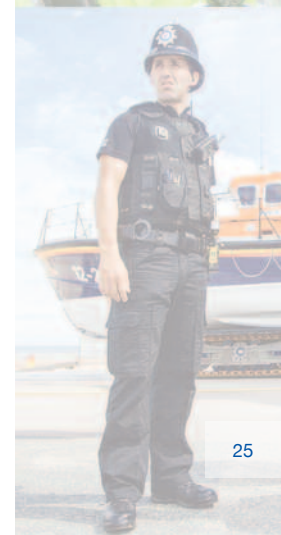
| | £ |
|------------------------------------|---------------|
| Rhyl Youth Group | 1,510 |
| Trelawnyd Community Association | 1,575 |
| Wrexham Street Pastors | 2,000 |
| Splash Community Trust, Plas Madoc | 1,000 |
| Sunny Rhyl Bowling Club | 2,000 |
| Centre of Sign Sight Sound | 1,450 |
| Cefn Druids FC | 2,000 |
| Brighter Futures Hub Rhyl | 1,240 |
| Denbigh Workshop | 2,000 |
| POP Awards 2018 | 1,500 |
| | 16,275 |



APPENDIX

Your Community, Your Choice

| | £ |
|---|---------------|
| Holyhead Youth Group- Jessie Hughes Centre | 2,500 |
| Neuadd Bentref Llanddona | 2,500 |
| Hope Restored, Llandudno - support for the homeless | 2,000 |
| Colwyn Bay Watersports CIC, Sea Squaddies project | 2,500 |
| Domestic and Sexual Abuse Unit, Denbighshire | 2,500 |
| Rhyl Youth Boxing Club | 2,000 |
| Cobra Life CIC | 2,489 |
| Connah's Quay & District Angling Club | 2,500 |
| Westend Hub Bangor | 2,500 |
| GISDA | 2,500 |
| Chirk Town Council | 2,500 |
| CAIS Ltd, Wrexham One Love Choir | 2,500 |
| Penysarn Youth Club, Anglesey | 1,000 |
| Youth Shedz Ltd, Denbigh | 1,000 |
| RainbowBiz CIC, Mold | 1,000 |
| North Wales Horsewatch | 4,920 |
| The Aloud Charity, North Wales Choirs | 5,000 |
| Aura Wales, Flintshire | 10,000 |
| Centre of Sign Sight Sound | 10,000 |
| | 61,909 |



APPENDIX

Op B.A.N.G.

| | £ |
|--|-----|
| PCSO Nerys Williams Grwp Cymunedol Caru Amlwch | 300 |
| PCSO Kelly Tatlock/Holyhead SNT Jessie Hughes Youth Club | 100 |
| PCSO Kelly Tatlock/Holyhead SNT Gwelfor Youth Club | 100 |
| PCSO Lee Monk & Katy Madrigal Llangefni Youth Club | 300 |
| PCSOs Sophie Evans, Liz Jones, Iwan Williams Curiad Calon Pwllheli | 250 |
| PCSO Sammie Leigh Williams Penygroes Youth Club | 224 |
| PCSOs Williams, Edwards and Jones Blaenau Bendigedig | 250 |
| PCSO Mike Sambrook Bangor Youth Club | 250 |
| PCSO Humphreys & Portillo Sports for Life Gwynedd | 164 |
| PCSO Nia Roberts Sports for Life Gwynedd | 164 |
| PCSO Katie Tuttle Coed Mawr Community Centre | 105 |
| PCSO Mark Hughes Ysgol Eifionydd | 150 |
| PCSO Dave Madden Llandudno Junction Youth Club | 450 |
| PCSOs Pam Hayers/Gail Starr Bodafon Park Farm | 450 |
| PCSO Gethin Chapman Colwyn Bay Youth Club | 200 |
| PCSO Matt Preston Peulwys & District Partnership Board | 280 |
| PCSO Gafyn Roberts Mochdre Community Centre | 80 |
| PCSO Annette Jones Ysgol Glan Morfa | 100 |
| PCSOs Aron Parry & Daisy Devereau Llanrwst Youth Centre | 190 |
| PC Steve Edwards West Rhyl Marshalls | 300 |
| PCSO Ryan Hill HB Leisure Ltd | 300 |



APPENDIX

| | |
|---|--------------|
| PCSO Barry Williams Dawson Drive Youth Centre, Prestatyn | 300 |
| PCSO Steve Gunning Artisans Collective CIC, Prestatyn | 300 |
| PCSO Green & Jones The Hwb, Denbigh | 300 |
| PCSO Fishlock & Evans Prestatyn Pop in Centre | 200 |
| Sgt Gavin Gilmore/PCSO Dan Hughes Saltney Ferry Tenants & Residents Assoc | 100 |
| PCSO Stephanie Jones Aura Leisure, Hawarden Youth Project | 300 |
| PCSO Lauren Baxter Aura Leisure, Saltney Youth Club | 300 |
| PCSO Andrea Ellis Ty Felin, Penyffordd | 102 |
| PCSO Peter Jones Hope & Caergwrle Heritage and Conservation Society | 225 |
| PCSO Samantha Salisbury Argoed Sports Association | 300 |
| PCSO Jessica Nunn/Wrexham SNT The Venture | 1,845 |
| PCSO Steve Bellis Wrexham Rural Youth Clubs | 300 |
| PCSO Nichole Smith Coedpoeth Youth Project | 340 |
| | 9,619 |



APPENDIX

Clwyd Crimebeat Grants

| | £ |
|---|--------------|
| Rhyl Adventure Playground - Summer at the Playground | 500 |
| Denbighshire Youth Services - Prestatyn Street Games | 430 |
| Rhyl Rugby Club - Rhyl Summer Family Rugby | 500 |
| Denbigh in Bloom | 500 |
| Clwb Rygbi Abergele - Abergele Summer Rugby | 500 |
| Gwrych Preservation Trust - 'Board Games and Summer Fun' | 500 |
| Wrexham Mini Police | 306 |
| Llangollen Young Uns | 250 |
| Barnardo's - Ysgol Brynhyfryd Project | 500 |
| PCC For North Wales - Annual Cadet Award | 75 |
| YouthShedz Ltd - Denbigh T-Shirt printer | 500 |
| Ysgol Bodnant, Prestatyn - KIVA Project | 250 |
| Ysgol Glan Morfa, Abergele - 'Fi Di Fi' | 125 |
| Ysgol Deganwy - Emotional Well-being/Supporting Vulnerable Young People | 500 |
| Ysgol Cynddelw, DangerPoint | 250 |
| Ysgol y Waen, DangerPoint | 250 |
| | 5,936 |



APPENDIX

Gwynedd Crimebeat Grants

| | £ |
|---|--------------|
| Holyhead Summer Safety Project | 340 |
| Benllech Summer Project | 500 |
| Caernerfon, Llanberis, Penygroes Summer Project | 620 |
| Coed Mawr, Bangor Summer Fun days | 500 |
| Bodedern Inter-generational Project | 350 |
| Gyda'n Gilydd Pwlheli | 750 |
| Maesgeirchen Wall Mural | 276 |
| Jessie Hughes Youth Club | 400 |
| Caernerfon Dreamscheme | 200 |
| High Sheriff Annual NWP Cadet Award Trophy | 75 |
| 2019 Awards - Project of the Year | 100 |
| 2019 Award - Highly Commended Project | 75 |
| | 4,186 |



APPENDIX

The Trustees would like to extend their thanks to the following organisations for their support during the year:

| |
|---|
| North Wales Police |
| Office of the Police and Crime Commissioner |
| North Wales Fire and Rescue Service |
| North Wales Arson Reduction Team |
| CGI UK Ltd |
| Theatr Clwyd, Mold |
| ScottishPower Foundation |
| North Wales Magistrates |
| HM Courts & Tribunals Service |

